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28 July 2017

## Freedom of Information Request – Ref: FOI 075-1718

Thank you for your recent Freedom of Information request about Inpatient Services. Please find the Trust's response below.

### Inpatient Capacity

1.1 Please give the total number of Psychiatric inpatient beds within the Trust as at 31<sup>st</sup> December 2015, 31<sup>st</sup> December 2016 and 31<sup>st</sup> March 2017 (occupied and unoccupied). Please split the total into the following categories:

- (i) Acute General Adult
- (ii) Psychiatric intensive care
- (iii) Inpatient Rehabilitation
- (iv) Child and Adolescent
- (v) Older Adult

**Please see attached.**

- 1.2 Please provide the approximate value of any investment made in expanding capacity of the above categories in each of the time periods. **None**
- 1.3 Using the same split as in 1.1 above please provide the number of, if any, additional planned capacity that has been approved, whether construction/refurbishment has commenced. **None**
- 1.4 Please give the total number of inpatient rehabilitation patients that have been placed with an independent provider as a result of;
- (i) No available capacity
  - (ii) Appropriateness of medical/clinical care for a specific patient
  - (iii) Cost of Provision

**Gloucestershire and Herefordshire CCGs manage this, therefore the Trust does not hold the information. Contact details for the CCGs are provided below.**

<p>NHS Gloucestershire CCG Valiant Court Delta Way Gloucester Business Park Brockworth Gloucester GL3 4FE  Email: <a href="mailto:GLCCG.FOI@nhs.net">GLCCG.FOI@nhs.net</a></p>	<p>NHS Herefordshire CCG St Owen's Chambers 22 St Owen Street Hereford HR1 2PL  Email: <a href="mailto:foi.herefordshireccg@lancashirecsu.nhs.uk">foi.herefordshireccg@lancashirecsu.nhs.uk</a></p>
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1.5 Please give the number of inpatients treated by the Trust from outside the Trust area. **See table below**

## 2 Inpatient Occupancy

- 2.1 Please give the average monthly number of occupied psychiatric inpatient beds within the Trust during 2014, 2015 and 2016. Please split the total into the following categories:
- (i) Acute General Adult
  - (ii) Psychiatric intensive care
  - (iii) Inpatient Rehabilitation
  - (iv) Child and Adolescent
  - (v) Older Adult

**Please see attached.**

- 2.2 Using the above split please provide the number of patients admitted from outside of the Trusts catchment area. Where this is the case what is the fee charged per bed day to those other Trusts/CCGs/Las

**Please see attached.**

- (i) Acute General Adult - **£479.49**
- (ii) Psychiatric intensive care - **£627.20**
- (iii) Inpatient Rehabilitation - **£479.49**
- (iv) Child and Adolescent – **N/A**
- (v) Older Adult - **£479.49**

- 2.3 Where independent providers are used for inpatient rehabilitation patients please list the providers used, number of patients provided to each providers during 2016, and as at 31<sup>st</sup> March 2017. **See table below**

### **3 Inpatient daily fees paid to other providers (including other NHS bodies as well as independent providers)**

Where other providers are used for inpatient rehabilitation patients please list, by providers used, the fees per bed day paid to each provider as at 31<sup>st</sup> December 2016 or as recently as is available. Where fees vary please provide what information is readily available, e.g. a range or an average fee. **See table below**

<b>Provider/Location</b>	<b>Service Type</b>	<b>Bed Fee</b>	<b>Year</b>
Cambian/Alders	Locked Rehab	349	2016/Present
Cambian/Alders	Locked Rehab	420	2016/Present
Cygnnet/Beckton	Spec PD locked rehab	559	Before 2016
Cygnnet/Kewstoke	Spec PD locked rehab	559	Now ended – May 2017
Cygnnet/Kewstoke	Spec PD locked rehab	559	2016/present
Cygnnet/Kewstoke	Locked Rehab	360	2016 present
Elysium/The Copse	Locked Rehab	369	2017
Elysium/Ty Gwyn Hall	Locked Rehab	347	2016/present
Elysium/Ty Gwyn Hall	Locked Rehab	342	2016/present
Elysium/Ty Gwyn Hall	Locked Rehab	342	2016/present
Elysium/The Copse	Locked Rehab	365	Now ended- June 2017
Elysium	Locked Rehab	365	Now ended – April 2017
Inmind Healthcare Group	Locked Rehab	310	2017
Nouvita	Locked Rehab	360	Ended 2016
Partnerships in Care/Woodland View	Locked Rehab	360	2016/present
Partnerships in Care/Abbey House	Locked Rehab	350	2017
Partnerships in Care/Annesley House	Locked Rehab	395	Current now in MSU – 2016 ended
Partnerships in Care/Ty Catrin	Locked Rehab	300	Current
Partnerships in Care/Abbey House	Locked Rehab	300	2016 - current
Partnerships in Care/Abbey House	Locked Rehab	350	Now ended 2017
Priory/Hayes Grove	Locked Rehab	575	2015 current

St Matthews	Locked Rehab	340	2015 current
St Matthews	Locked Rehab	340	2015rent

#### 4. Cost of Provision

Split by the Services listed in 1.1 please outline the cost per bed day of the Trust providing each service to an inpatient.

- (i) Acute General Adult - **£348.94**
- (ii) Psychiatric intensive care – **£763.58**
- (iii) Inpatient Rehabilitation - **£370.08**
- (iv) Child and Adolescent – **N/A**
- (v) Older Adult - **£449.96**

**N.B. The above bed day rates relate to the financial year 2015/16.**

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch  
Assistant Trust Secretary,  
<sup>2</sup>gether NHS Foundation Trust  
Rikenel  
Montpellier  
GLOUCESTER GL1 1LY  
Tel: 01452 894165  
E-mail: [anna.hilditch@nhs.net](mailto:anna.hilditch@nhs.net)

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

*Lisa Evans*

**LISA EVANS**  
**Information Governance Officer**  
<sup>2</sup>gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.

<b>Report Title</b>	<b>FOI 075RJ-1718 - Inpatients Capacity and Occupancy</b>
<b>Report Date Range</b>	2014 to 2016, 31/03/17
<b>Extract Date</b>	18/07/2017

Q1.2

Please give the average monthly number of occupied psychiatric inpatient beds within the Trust during 2014, 2015 and 2016. Please split the total into the following categories:

- (i) Acute General Adult
- (ii) Psychiatric intensive care
- (iii) Inpatient Rehabilitation
- (iv) Child and Adolescent
- (v) Older Adult

Average Bed Occupancy per month																																						
County	Ward Type	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	
Gloucestershire	Acute General Adult (Acute - excluding I	60.9	60.5	60.8	57.3	57.5	59.7	58.0	57.5	56.9	62.5	62.5	61.4	63.1	61.8	61.0	54.6	55.3	57.6	58.5	58.2	58.5	56.4	61.4	60.8	60.4	60.9	63.5	61.9	62.7	60.6	58.7	55.7	62.6	61.6	61.3	61.5	
	Psychiatric Intensive care (PICU)	9.2	6.6	8.3	8.1	8.0	5.2	5.7	6.1	6.6	4.9	7.1	6.9	9.3	8.0	6.6	6.3	8.1	8.4	8.4	9.5	8.6	8.3	9.3	8.6	9.2	9.5	8.7	8.2	7.1	9.3	8.0	5.9	8.3	7.9	9.5	9.6	
	Inpatient Rehabilitation (Rehab)	17.4	16.9	14.9	17.9	18.8	17.7	16.9	18.3	15.2	14.4	16.0	16.1	18.6	16.0	18.5	17.6	16.3	18.7	17.9	20.0	19.5	21.1	21.6	18.5	19.8	19.9	19.4	19.5	19.1	19.7	18.9	18.7	18.3	18.8	19.4	18.5	
	Child and Adolescent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Older Adult	44.4	44.2	44.6	45.9	44.8	44.9	36.4	39.0	39.7	43.7	44.8	40.4	44.2	43.9	36.9	43.0	41.3	45.6	44.5	45.9	45.0	45.0	45.0	44.2	43.3	43.6	44.5	44.2	45.4	37.6	37.0	41.2	44.6	46.2	46.6	44.0	
Herefordshire	Acute General Adult (Acute - excluding I	18.6	16.3	16.1	16.4	16.8	18.6	18.7	18.8	19.3	18.2	16.4	17.7	18.6	18.0	16.4	17.8	16.4	16.3	18.1	18.4	18.8	19.3	19.9	18.6	17.2	17.0	18.7	20.2	19.8	20.6	20.5	17.6	19.2	18.9	17.5	17.7	
	Inpatient Rehabilitation (Rehab)	9.9	9.6	9.6	9.7	9.3	9.0	9.0	9.1	9.5	9.2	8.6	7.9	9.2	8.2	8.7	9.1	8.2	8.4	8.2	6.1	6.5	6.8	7.6	5.6	5.9	7.1	8.8	9.0	8.8	8.5	7.5	7.3	7.0	8.1	9.0	8.7	
	Child and Adolescent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Older Adult	18.2	19.2	19.5	18.6	19.2	18.7	16.7	17.6	16.2	15.8	17.1	16.7	18.7	18.2	14.7	15.7	17.5	18.7	18.0	16.8	17.9	18.4	18.1	18.9	17.6	17.9	17.9	17.0	18.8	17.8	17.6	14.7	15.2	15.5	15.7	16.4	

Q2.2

Using the above split please provide the number of patients admitted from outside of the Trusts catchment area.

Number of Patients admitted from outside of Trust's catchment area																																							
County	Ward Type	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16		
Gloucestershire	Acute General Adult (Acute - excluding low secure)	3	5	1	7	3	1	3	5	6	2	2	6	4	6	6	8	6	4	4	4	3	5	1	7	9	3	4	0	1	3	5	3	5	2	4	2		
	Psychiatric Intensive care (PICU)	1	1	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	1	0	1	0	1	0	1	0	0	
	Inpatient Rehabilitation (Rehab)	0	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Child and Adolescent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Herefordshire	Acute General Adult (Acute - excluding low secure)	2	1	1	0	1	3	0		4	0	5	2	1	1	0	1	3	0	1	2	1	1	1	2	2	2	1	1	1	1	0	0	0	1	2	0		
	Inpatient Rehabilitation (Rehab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	
	Child and Adolescent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Older Adult	0	0	0	1	0	1	1	1	1	0	1	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>6</b>	<b>7</b>	<b>3</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>10</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>4</b>		