

Trust HQ
Rikenel
Montpellier
Gloucester
GL1 1LY

Direct Tel: 01452 894266
E-mail: 2gnft.Information-Freedom@nhs.net
Website: www.2gether.nhs.uk

18 August 2017

Freedom of Information Request – Ref: FOI 105-1718

Thank you for your recent Freedom of Information request about IT spend. Please find the Trust's response attached.

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch
Assistant Trust Secretary,
2gether NHS Foundation Trust
Rikenel
Montpellier
GLOUCESTER GL1 1LY
Tel: 01452 894165
E-mail: anna.hilditch@nhs.net

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Lisa Evans

LISA EVANS
Information Governance Officer
2gether NHS Foundation Trust

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INSTRUCTIONS

Error alert for mismatch in Total versus individual spends->

Err, pl check Err, pl check Err, pl check Err, pl check

Categories		Actual spend		Actual spend		Projected spend	
		Rev (£)	Cap (£)	Rev (£)	Cap (£)	Rev (£)	Cap (£)
Total IT spend (A + B + C + D + E + F)			2609000		2959000		
A	Total organisational spend on software (clinical and business related software, office and admin software including licences but excluding implementation and support)	£353,363		£347,967			
B	Total organisational spend on IT services and support	£1,386,703		£1,576,254			
C	Total organisational spend on in-house IM&T staff (excluding spend on outsourcing services)	£369,000		£410,730			
D	Total organisational spend on hardware			£45,225			
E	Total organisational spend on communications	£36,000		£38,719			
F	Other ICT spend (this will include ICT spend which is not captured in above mentioned categories, like other ICT charges, costs related to running services for other NHS bodies, Medical devices, POC testing, etc.)						

DEFINITIONS:

All capital expenditure represent either an asset or liability and are shown in the balance sheet. These typically include expenses for fixed assets such as land, building, plant and machinery or making improvements

Comments:

NOTES:

IT spend figures include clinical systems and IT team as per NHSI return requirements.
 2017/18 forecast information is not available.
 IM&T capital spend has been entered as information relating to the spend by element requested is not held.