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Freedom of Information Request – Ref: FOI 177-1819

Thank you for your recent Freedom of Information request about staffing. Please find the Trust's response below.

1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2017/18 financial year or just the headcount as at Saturday, March 31st 2018). Can you please split this into the major staff groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

Please note these figures do not include bank staff.

Staff Group	Headcount as at 31 March 2018
Add Prof Scientific and Technic	204
Additional Clinical Services	450
Administrative and Clerical	506
Allied Health Professionals	134
Estates and Ancillary	97
Medical and Dental	106
Nursing and Midwifery Registered	635
Grand Total	2132

2. Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff.

Substantive	£77,053,634
Bank	£4,122,329
Agency	£4,123,039
Total	£85,299,001

3. Agency Hours – Hours worked by agency staff in the 2017/18 financial year split by staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.

The Trust does not hold this information.

4. Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.

Medical Agency	£1,974,301
Nursing Agency	£1,383,635
Allied Health Professionals Agency	£562,854
Admin & Clerical Agency	£128,393
Support Services Agency	£73,855

Total **£4,123,039**

Yours sincerely,

Lisa Evans

LISA EVANS
Information Governance Officer
2gether NHS Foundation Trust

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